

Calculations for the Annual CVCP Report to the Legislature
Calendar Year 2007

1. The amount in the funds at the beginning of the calendar year

	<u>Court Receipts</u>	<u>Federal Funds</u>	<u>Total Fund</u>
Beginning Balance CY 2007	438,259	(208,117)	230,143

2. The amount of payments ordered to be contributed to the fund during the year:

\$5,921.00 Restitution and Contributions

3. The amount of funds collected during the year

Gross Court Receipts / Federal Drawdown	1,597,462	638,175	2,235,637
Less 10% Indirect Cost Recovery	(159,610)	-	(159,610)
Balance Forward June 30, 2007	327,835	-	327,835
Net Court Receipts/Fed Drawdown for CY 2007	1,765,687	638,175	2,403,862

4. The number of claims filed during the year: **293**

5. The number of claims adjudicated during the year: **412**

6. The number of claims decided in which the victim was eligible for compensation: **263**

7. The number of claims decided in which the victim was denied compensation: **74**

8. The total amount disbursed from the fund during the year

	<u>Gen Rev</u>	<u>Court Receipts</u>	<u>Federal Funds</u>	<u>Total</u>
Salaries and Benefits	173,545	120,714	64,682	358,941
Operating	35,883	68,065	815	104,762
Awards Paid	-	1,035,662	363,943	1,399,604
Total Disbursements for CY 2007	209,428	1,224,441	429,439	1,863,308

9. The projected wait to receive compensation for cases filed that year: average of eight (8) weeks

10. There were no legislative or other changes in the program.
